



# Annual Report 2019

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**Buck**

One of Robin Tomb's beloved, energetic pups. They love life on a horse ranch and spending days at Dig Dog Hotel and Daycare (owned by Robin).



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## Message from the Executive Director

Our Mission of “Strengthening the human-animal bond by advocating and compassionately caring for animals,” was front and center this past year as HSCO acquired the Bend Spay and Neuter Project in November 2018. In previous years, the two organizations worked together to provide spay and neuter assistance to thousands of owned pets and community cats\*.

The Spay and Neuter clinic is a vital component to helping control the domestic animal population and reducing the number of unwanted animals that come to the shelter. Bend Spay and Neuter Project’s board and the HSCO board and staff understood the strong correlation between the organizations. Our community could not afford to lose this program, and HSCO looks forward to serving our community with wellness and spay and neuter services for years to come.

HSCO saw an increase in diseases like parvovirus and kennel cough this year. We must expand and prepare for the future of our growing human and animal populations. This year we will continue to raise money to provide effective quarantine kenneling and expand our medical clinic at the shelter to better treat and care for more complex medical situations. In addition, we want to have dedicated space for a safety net program for owned pets of people leaving abusive and dangerous situations. These four-legged family members often times cannot be accommodated at local homeless or transition shelters.

Without our donors, volunteers and staff, we wouldn’t have the capacity to help so many animals. Our media partners contribute in so many ways, from hosting adoptable animal spots to providing public service announcements on events and fundraisers. Our community is incredibly supportive of our work and we are thankful for that every day!

With warm gratitude,

Sabrina Slusser  
Executive Director

*\*Community Cats, see image and description on next page.*



## HSCO Services in 2019

HSCO primarily serves the Bend, southern Deschutes County & outlying areas.

- Provides care for 3,000 lost, abandoned, neglected and abused animals annually
- Adoption of companion animals
- Reuniting pets with families
- Medical care and spay/neuter of all adopted animals by HSCO veterinary team
- Affordable spay and neuter services for community
- Wellness clinics provide preventative care for community
- Humane education program reaches schools & organizations
- Community outreach at local events
- Dog licensing and renewal site
- Spay/Neuter Assistance Program
- Cremation for veterinarians and public
- Recycled treasures at HSCO Thrift Store
- Community Cat program

# Mission

The mission of the Humane Society of Central Oregon is  
 "Strengthening the human-animal bond by advocating and compassionately caring for animals."

## 2019 FYE Condensed Statement of Activity

### Revenues

Contributions & Special Events (NET)	\$	1,936,870*
Operations	\$	1,589,988
Other Income	\$	52,934
Investment Income	\$	114,502
<b>Total Revenues</b>	<b>\$</b>	<b>3,694,294</b>

### Expenses

Program Services	\$	2,442,826
Management and General	\$	150,503
Fundraising	\$	223,893
<b>Total Expenditures</b>	<b>\$</b>	<b>2,817,222</b>

\*includes Teater land trust sale



**Community cats** are unowned cats who live outdoors in virtually every landscape, on every continent, where people live. However, community cats, also called feral cats, are generally not socialized to people. They live full, healthy lives with their feline families (colonies) outdoors. Trap-Neuter-Return is a humane, effective approach and it helps them and the communities where they live.

## 2019 FYE Financial Performance

### Revenues

Contributions and grants	52.4%
Program services/operational	43.1%
Other income	1.4%
Investment income	3.1%

### Expenses

Program services/operational	86.7%
General and administration	5.3%
Fundraising	8.0%



*Asha (L), could barely walk upon arrival at HSCO. His paws were severely damaged. HSCO's veterinary team treated and diagnosed Asha as having an autoimmune disease. After six months of care and training, five year old Asha found a perfect home.*

## Funding Sources

Private Donations

Thrift Store

Grants

City & County Animal Sheltering Contracts

Fundraising Events

Tuxes & Tails

Furball

Pup Crawl

Hosted Community Events

Special Event Partnerships

Bend Downtowners Oktoberfest

Wiener Dog Race

Elk Lake Resort Sups & Pups

HSCO is an  
 "open admission"  
 shelter, which means  
 no animal in need is  
 ever turned away.

After two months as our  
 guest, Maggie found a  
 loving home!





Nina (3rd from left) loves adventures with her 'siblings' & canine 'cousins'.

*Nina, a one year old high energy dog, arrived at HSCO with a severely injured eye. She was a ranch dog in northern California and her previous owner could not afford to provide the necessary medical care.*

*Upon arrival, our veterinary team assessed her eye and found that they could not save it. The eye was removed to relieve Nina from pain and get her on the road to recovery. After three weeks of care at HSCO, Nina stole the hearts of Carrie and Anthony. Nina immediately loved the companionship of the other two canine family members.*

*The three dogs run and play together at home, and enjoy hikes in a canyon near their home in Sisters. After a long hike they get to swim in their pond to cool off. She loves going on adventures with her canine 'cousins' from Portland. Carrie told us Nina "is doing GREAT and living the life."*



## Did you know that in FY 2018-2019?

- 39,852 Volunteer hours donated for full-time equivalent of 19
- 1,730 Spay and neuter surgeries at HSCO
- 2,366 Veterinary exams at HSCO
- 32% of revenue from HSCO Thrift Store
- 1,024 Youths reached by education programs
- 46 Events reaching out to the community
- 6,225 Total monetary gifts received
- 92% of gifts from individuals
- 2,614 Spay & neuters done at HSCO Spay+Neuter Program
- 2,534 Vaccinations provided at HSCO Spay+Neuter Program
- 1,535 Wellness exams provided at HSCO Spay+Neuter Program
- 736 Microchip ID implants at HSCO Spay+Neuter Program

## Animals Helped

### Animals Received

Cats & Kittens	1366
Dogs & Puppies	1452
Other Animals	265
<b>TOTAL</b>	<b>3,083</b>

### Animals Adopted

Cats & Kittens	1016
Dogs & Puppies	653
Other Animals	218
<b>TOTAL</b>	<b>1,887</b>

### Pets Reunited

Cats & Kittens	80
Dogs & Puppies	671
Other Pets	7
<b>TOTAL</b>	<b>758</b>

### Animals Transferred

To other sheltering and rescue organizations	
Cats & Kittens	17
Dogs & Puppies	21
Other Animals	0
<b>TOTAL</b>	<b>38</b>

### Shelter Neuter Return Program

Cats & Rabbits	109
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### Community Cats S/N Program

817

HSCO Total Live Release Rate\*\* 92%

National Comparable Live Release Rate\* 81%

\*\*HSCO live release rate according to Asilomar Accords

\*National live release rate with contracts Shelter Animal Count