



Humane Society OF CENTRAL OREGON

Annual Report 2018

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Lucca

Lucca was a senior spotted on a Southern California rescue website. He had a gentle soul, was always a gentleman, and was also a little goofy. He passed away in August, after being an important part of our pack for 5 1/2 of his 15 years.



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Message from the Executive Director

It was another busy year for HSCO. We started several new programs including a youth reading program aptly named Tales for Tails. Volunteers aged 9 to 18 read to our animals, which is calming and comforting for the animals as well as beneficial for the children. The children learn about companion animals, develop compassion and empathy towards other living things, in addition to honing their reading skills.



Our staff and volunteers continue to make huge impacts on every aspect of our business, from trapping and spaying or neutering community cats and feral rabbits to processing tons of clothing at the Thrift Store. Overall, our volunteers contributed hours that equal almost 17 full-time positions across the organization. We would not be as successful as we are without our volunteers!

This past year we also spent a lot of energy preparing for our future. As our community grows, we are addressing deficiencies in our current shelter to serve animals and their people, near and far, for decades to come. Protecting and serving as a safety net for animals and people will require us to adapt our shelter, allowing us to have adequate quarantine and isolation kenneling, increased clinic space for additional procedures and surgeries, and allow us to respond better to emergencies and natural disasters.

As we move into another year, we are excited about what the future holds. We know, in partnership with our amazing community, we will be able to continue to fulfill our mission of, "Strengthening the human-animal bond by advocating and compassionately caring for animals."

With Gratitude,

Sabrina Slusser

HSCO Services in 2018

HSCO primarily serves the Bend, southern Deschutes County & outlying areas.

- Provides care for 3,000 lost, abandoned, neglected and abused companion animals each year
- Adoption of companion animals
- Reuniting pets with families
- Medical care and spay/neuter of all animals by HSCO veterinary team.
- Microchip identification of all animals
- Humane education program reaches schools & organizations
- Community outreach at local events
- Dog licensing and renewal site
- Spay/Neuter Assistance Program
- Cremation for veterinarians and public
- Recycled treasures at HSCO Thrift Store

Mission

The mission of the Humane Society of Central Oregon is
"Strengthening the human-animal bond by advocating and compassionately caring for animals."

2018 FYE Condensed Statement of Activity

Revenues

Contributions & Special Events (NET)	\$	907,161
Operations	\$	1,373,169
Other Income	\$	55,308
Investment Income	\$	108,238
Total Revenues	\$	2,443,876

Expenses

Program Services	\$	2,128,446
Management and General	\$	107,044
Fundraising	\$	182,031
Total Expenditures	\$	2,417,521



A dog was seen along Highway 97 south of LaPine. He was afraid to come to anyone. The dog stole the heart of Summer when she tried to capture him as a Pet Evacuation Team volunteer. While at HSCO, no one claimed 'Bear' and Summer was still smitten by him. Bear is now a spoiled and loved family member. It often takes a community of compassionate people to save precious lives.

2018 FYE Financial Performance

Revenues

Contributions and grants	37.1%
Program services/operational	56.2%
Other income	2.3%
Investment income	4.4%

Expenses

Program services/operational	88.1%
General and administration	4.4%
Fundraising	7.5%



Ruggles, was a long time stray that was brought to HSCO by a Good Samaritan. A microchip discovered he was adopted in Hawaii. The family moved to Bend, and lost him 1.5 years ago! The family was delighted to have Ruggles home.

Funding Sources

Private Donations

Thrift Store

Grants

City & County Animal Sheltering Contracts

Fundraising Events

Tuxes & Tails

Pup Crawl

Hosted Community Events

Special Event Partnerships

Bend Downtowners Oktoberfest

Wiener Dog Race

Elk Lake Resort Beer Festival

Bend Brewing Co Ales & Tails

HSCO is an
"open admission"
shelter, which means
no animal in need is
ever turned away.



Longtime
guest, Knox, a
9 year old,
FIV positive
cat found a
loving home!



Angel, and eight year old Pit bull mix was brought to the HSCO because her previous owner could not find a place to live that allowed the breed. Angel had been living with a friend in the hopes of finding housing, but instead Angel was brought to HSCO. This sweet gal loved people, and quickly became a volunteer and staff favorite. It took a long time to find a good match for Angel. She did not do well with cats, was good with some dogs but not trustworthy with all dogs, and was not a good pet for a home with young children. We never gave up on Angel. After two months, Angel found her angel in Sara, a volunteer who was determined to add her to her family. Angel now enjoys a life of love and adventures.

Community Outreach

The Humane Society of Central Oregon reaches out to the community to promote adoptions, humane education, spay and neuter and raising of funds and supplies.

The Humane Education program helps create a better future by teaching responsible pet care, bite prevention and compassion and respect for all animals.

- 1,205 - Youths reached by education programs
- 38 - Classrooms visited and group presentations
- 52 - Events reaching out to the community

Animals Helped

Animals Received

Cats & Kittens	1272
Dogs & Puppies	1,403
Other Animals	238
TOTAL	2,913

Animals Adopted

Cats & Kittens	981
Dogs & Puppies	561
Other Animals	217
TOTAL	1,759

Pets Reunited

Cats & Kittens	85
Dogs & Puppies	719
Other Pets	5
TOTAL	809

Animals Transferred

To other sheltering and rescue organizations

Cats & Kittens	41
Dogs & Puppies	36
Other Animals	0
TOTAL	77

Shelter Neuter Return Program

Cats & Rabbits	10
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C.OR Cat Alliance S/N Program 189

HSCO Total Live Release Rate** 91%

U.S. West Live Release Rate* 80%

**HSCO live release rate according to Asilomar Accords

*U.S. West LRR Maddies Fund 2014

Did you know that in FY 2017-2018?

- HSCO Thrift Store is 42% of revenue
- 35,002 Volunteer Hours (17 FTE)
- 1,252 Spay/Neuter
- 2,664 Veterinary Exams
- 5,732 Total Monetary Gifts
- 84% of gifts from individuals